

ANNEX 2

SEND Capital Programme Delivery Tranches

Portfolio	Approved Budget/ Pipeline	School	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
2023 Delivery Tranche: 11 Projects									
	Approved Budget	Meadhurst Primary School	ASD	18	0	Aug-23	Mainstream SEN Unit	N/A	Extension of redesignated SEN Unit. Refurbishment and internal adaption of existing space.
	Approved Budget	Philip Southcote School @ The Meads Post 16 (PART 1 (Delivered) & PART 2)	MLD	0	0	Sep-23	Special School	Permitted Development	External works (Post delivery of new accommodation for 30 places Sep 21). Includes decant.
	Approved Budget	Portesbery School (PART 1)	SLD/ PMLD	8	8	Aug-23	Special School	Permitted Development	Decant, refurbishment and internal adaptations of existing space.
	Approved Budget	Freemantles School	Complex ASD	72	54	Oct-23	Special School	Determined	New build extension.
	Approved Budget	Stepgates Community School	SLCN	8	21	Nov-23	Mainstream SEN Unit	Full Application	Rebuild and extension of existing SEN Unit on Nursery footprint.
	Approved Budget	Dovers Green School	ASD	8	16	Dec-23	Mainstream SEN Unit	Permitted Development	Refurbishment and new build extension of existing SEN Unit.
	Approved Budget	St Matthews C of E Primary School	ASD	13	0	Oct-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.
	Approved Budget	Woking High School	VI	8	0	Dec-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.
	Approved Budget	Brooklands College (PART 1)	ASD	30	0	Sep-23	Mainstream SEN Unit	Permitted Development	Refurbishment and remodel of existing capacity. SDA with Brooklands College
	Approved Budget	Bramley Oak Academy (PART 1)	SEMH	0	61	Nov-23	Special School	Permitted Development	DFE & SCC suitability and conditions work prior to new build extension (Part 2). Includes decant. Self-delivery by LSEAT.
	Approved Budget	Epsom Downs Primary School	ASD	25	0	Oct-23	Mainstream SEN Unit	Permitted Development	New Build modular unit
<b>TOTAL</b>				<b>190</b>	<b>160</b>				

Schools: SEND &amp; AP

Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
<b>2024 Delivery Tranch: 18 Projects</b>								
Approved Budget	<b>The Abbey School</b>	MLD	60	0	Jun-24	Special School	Determined	New build expansion
Approved Budget	<b>Ashford Park Primary School</b>	ASD	4	21	Apr-24	Mainstream SEN Unit	Permitted Development	Refurb & New Build extension. Includes decant.
Approved Budget	<b>Woodfield School</b>	MLD	60	0	Apr-24	Special School	Determined	New build extension. Includes decant.
Approved Budget	<b>Woodfield School @ Carrington School</b>	MLD	40	0	Dec-24	Special School Satellite Site	Permitted Development	Refurbishment and internal adaption of existing space. Includes decant.
Approved Budget	<b>Hythe Primary School</b>	ASD/MLD	16	0	Aug-24	Mainstream SEN Unit	Permitted Development	Refurbishment of existing space and new build extension. Includes decant.
Approved Budget	<b>Philip Southcote School @ Epsom &amp; Ewell High School</b>	MLD	20	0	Apr-24	Special School Satellite Site	Permitted Development	Refurbishment and internal adaption of existing space.
Approved Budget	<b>Philip Southcote School (Main School campus)</b>	MLD	26	24	Aug-24	Special School	Determined	New build extension and reprovision of existing space. Includes decant.
Approved Budget	<b>Philip Southcote School Hydrotherapy Pool</b>	MLD	0	0	Aug-24	Special School	Permitted Development	Rebuild on existing site.
Approved Budget	<b>Sponsor TBC</b>	ASD	20	0	Aug-24	Mainstream SEN Unit	TBC	TBC
Approved Budget	<b>Fordway School</b>	AP	24	21	May-24	Alternative Provision School	Full Application	Demolish and rebuild with extension. Includes decant.
Approved Budget	<b>Three Rivers Academy</b>	ASD	30	0	Sep-24	Mainstream SEN Unit	Full Application	Remodel & New build extension.
Approved Budget	<b>Hopescourt School</b>	ASD	200	0	Dec-24	Special School	Full Application	SCC New Special Free School
Approved Budget	<b>Bramley Oak Academy (PART 2)</b>	SEMH	49	6	Aug-24	Special School	Full Application	New Build extension (SCC delivery)
Approved Budget	<b>Sunnydown School</b>	ASD	40	0	Sep-24	Special School	Full Application	Refurb/ Remodel and proposed new access.
Approved Budget	<b>St John the Baptist School</b>	ASD	30	0	Sep-24	Mainstream SEN Unit	Full Application	New build modular unit.
Approved Budget	<b>Portesbery School (PART 2)</b>	SLD/ PMLD	25	0	Sep-24	Special School Satellite Site	Change of Use	Refurb/ Remodel (includes acquisition costs)
Approved Budget	<b>Woodlands School</b>	SLD/ PMLD	40	0	Jul-24	Special School extension/ Satellite Site	Full Application	Refurb & Internal Adaptions/ Demolish & Rebuild TBC
Approved Budget	<b>Pond Meadow School</b>	SLD/ PMLD	40	0	Sep-24	Special School	Full Application	Remodelling & New build extension.
		<b>TOTAL</b>	<b>724</b>	<b>72</b>				

Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovided Places	Target Delivery date	Placement type	Planning	Project Type
<b>2025/2026 Delivery Tranche: 20 Projects (2 DfE)</b>								
Approved Budget	North West Short Stay School @ Land adjacent to woking owned land TBC	AP	40	24	Sep-25	Alternative Provision School	Full Application	New Build on new site (Includes £5m acquisition costs)
DfE CAPITAL	Betchwood Vale Academy	ASD	180	0	Dec-25	New Special School	Full Application	DfE New Special Free School
Approved Budget	Matthew Arnold School	ASD	20	0	Sep-25	Mainstream SEN Unit	Likely Permitted Development	Refurb & Internal Adaptions
Approved Budget	Sponsor TBC	ASD	25	0	Jul-25	Mainstream SEN Unit	TBC	TBC
Approved Budget	North East Short Stay School @Thamesfield Farm North	AP	60	45	Jul-25	Alternative Provision School	Full Application	New Build on new site
Approved Budget	Manor Mead School @ Virginia Water	ASD/SLD	60	60	Aug-25	Special School Satellite Site	Full Application	Refurb & New Build permanent extension. Includes decant.
Approved Budget	Limpsfield Grange School	ASD	50	0	Aug-25	Special School Satellite Site	Full Application	Refurb & New Build permanent extension. Includes decant.
Approved Budget	Limpsfield Grange School	ASD	40	0	Aug-25	Special School Satellite Site	Full Application	Refurb & New Build permanent extension. Includes decant
Approved Budget	Walton Leigh School Main Campus	SLD/PMLD	0	20	Jul-25	Special School	Permitted Development likely	Refurb & New Build of end of life modular.
Approved Budget	Gosden House School	MLD/SpLD	62	0	Jul-23	Special School	Full Application	Remodel & New Build extension. Includes decant.
Approved Budget	Brooklands School @ Allingham Road	SLD/PMLD	36	0	Aug-23	Special School Satellite Site	Permitted Development	Refurb & External works
Approved Budget	Guildford County School	ASD	25	0	Jul-25	Mainstream SEN Unit	Full Application	Refurb & Internal Adaptions.
Approved Budget	Sponsor TBC	ASD	30	0	Jul-25	Mainstream SEN Unit	TBC	TBC
Approved Budget	Sponsor TBC	ASD	30	0	Jul-25	Mainstream SEN Unit	TBC	TBC
Approved Budget	Reigate Valley College @ Parkhall	AP	72	62	Feb-25	Alternative Provision School	Full Application	New Build on new site
Approved Budget	Wey Valley College	AP	44	0	Apr-25	Alternative Provision School	Full Application	Decant, Refurb & New Build expansion
Approved Budget	Brooklands College	ASD	60	0	Sep-25	FE SEN Unit	Full Application	New Build (as part of College Rebuild)
Approved Budget	Sponsor TBC	ASD	30	0	Sep-26	Mainstream SEN Unit	TBC	TBC
Approved Budget	Walton Leigh School @Hurst Road	SLD/ PMLD	60	20	Aug-26	Special School Satellite Site	Full Application	Refurb & Internal Adaptions/ Demolish & Rebuild TBC
DfE CAPITAL Approved Budget	SEMH Free School @ Frimley	SEMH	170	0	Sep-26	New Special School	Full Application	New Special Free School
		<b>TOTAL</b>	<b>1094</b>	<b>231</b>				

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